

SNAPSHOT of HOME Program Performance--As of 03/31/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:				PJs in State:	3		
% of Funds Committed	94.55 %	95.59 %	2	92.07 %	71	75	
% of Funds Disbursed	93.36 %	94.05 %	2	84.14 %	91	93	
Leveraging Ratio for Rental Activities	6.32	6.87	1	4.79	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	93.61 %	1	81.45 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	100.00 %	91.40 %	1	69.74 %	99	100	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	95.28 %	91.27 %	2	80.97 %	78	84	
% of 0-30% AMI Renters to All Renters***	40.94 %	42.77 %	2	45.50 %	42	40	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	99.40 %	1	95.55 %	100	100	
Overall Ranking:			In State:	2 / 3	Nationally:	93 94	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$16,349	\$13,740		\$26,831	127 Units	14.80 %	
Homebuyer Unit	\$7,819	\$9,855		\$15,029	653 Units	76.00 %	
Homeowner-Rehab Unit	\$5,370	\$15,698		\$20,806	1 Units	0.10 %	
TBRA Unit	\$128	\$128		\$3,228	78 Units	9.10 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (214 PJs)

C = PJ's Annual Allocation is less than \$1 million (283 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Billings MT

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$113,432	\$84,033	\$5,370
State:*	\$79,668	\$92,067	\$15,009
National:**	\$96,090	\$75,663	\$23,585

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.87

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	79.5	84.7	100.0	48.7	Single/Non-Elderly:	49.6	28.2	0.0	17.9
Black/African American:	1.6	0.9	0.0	2.6	Elderly:	12.6	2.3	0.0	0.0
Asian:	0.0	0.8	0.0	0.0	Related/Single Parent:	30.7	31.9	0.0	74.4
American Indian/Alaska Native:	6.3	4.0	0.0	25.6	Related/Two Parent:	3.1	29.7	100.0	7.7
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	3.9	6.1	0.0	0.0
American Indian/Alaska Native and White:	2.4	0.0	0.0	10.3					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.8	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.8	0.0	0.0	0.0					
Other Multi Racial:	0.8	0.0	0.0	0.0					
Asian/Pacific Islander:	0.0	0.3	0.0	0.0					
ETHNICITY:									
Hispanic	7.9	9.3	0.0	12.8					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	59.1	28.9	0.0	20.5	Section 8:	17.3	1.1 [#]		
2 Persons:	23.6	19.8	0.0	30.8	HOME TBRA:	0.0			
3 Persons:	8.7	21.4	0.0	20.5	Other:	44.1			
4 Persons:	3.9	17.9	100.0	17.9	No Assistance:	38.6			
5 Persons:	0.8	8.7	0.0	7.7					
6 Persons:	2.4	2.3	0.0	0.0					
7 Persons:	0.0	0.8	0.0	2.6					
8 or more Persons:	1.6	0.2	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				101

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Billings State: MT Group Rank: 93
 (Percentile)
 State Rank: 2 / 3 PJs Overall Rank: 94
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 75.25%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.43%	100	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	95.28	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.30%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.340	1.03	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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